

Income And Expenditure Account
For The Period From : 01-Apr-2014 To :31-Mar-2015

Figures for the previous Period (Rs.)	EXPENDITURE	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	INCOME	Schedule Reference	Figures for the current Period (Rs.)
370,895.00	Medicines	07	0.00	34,733.00	Other Income	28	21,116.00
64,600.00	Training and Workshops	08	90,800.00	1,436,082.00	Grants utilised to the extent of revenue expenditure		1,419,419.00
375,160.00	Salary (Pay and Allowances)	13	1,095,610.00				
660,160.00	Operational Expenses	15	254,125.00				
1,470,815.00			1,440,535.00	1,470,815.00			1,440,535.00


ASST. DIRECTOR (Financial)
A.P. STATE AIDS CONTROL SOCIETY
(A.P.S.A.C.S) Nahanagun, A.P

