

Income And Expenditure Account

For The Period From : 01-Apr-2014 To :31-Mar-2015

Figures for the previous Period (Rs.)	EXPENDITURE	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	INCOME	Schedule Reference	Figures for the current Period (Rs.)
17,290,976.00	IEC		14,488,370.00	591,483.00	Other Income	28	1,267,058.00
406,190.00	Consultants and Consultancy Services		0.00	73,674,151.00	Grants utilised to the extent of revenue expenditure		51,273,583.00
793,001.00	Kits and Other Lab Supplies	06	2,061,052.00				
4,463,891.00	Training and Workshops	08	3,566,843.00				
22,079,287.00	NGO Services	11	137,500.00				
16,804,325.00	Salary (Pay and Allowances)	13	20,946,730.00				
1,108,203.00	Maintenance Costs	14	1,053,579.00				
11,319,761.00	Operational Expenses	15	10,286,567.00				
353,900.00		NULL	116,193.00				
74,265,634.00			52,540,641.00	74,265,634.00			52,540,641.00

ASST. DIRECTOR (Finance)
A.P. STATE AIDS CONTROL SOC.
(A.P.S.A.C.S.) Nahanlagun A.

